

ADMINISTRATIVE - INTERNAL USE ONLY

Approved For Release 2002/05/08 : CIA-RDP78-05054A000100010008-9

RATIO OF COMPETITIVE VERSUS SOLE SOURCE PROCUREMENT

The Central Intelligence Agency procurement organization in FY 1974 contracted for products and services valued at [] which involved some 20,400 actions. Fifty-four percent (or 11,000) of the total number of funded actions and twenty-nine percent [] of the total dollars obligated were on a competitive basis.

STATINTL

STATINTL

Approved For Release 2002/05/08 : CIA-RDP78-05054A000100010008-9

ADMINISTRATIVE - INTERNAL USE ONLY

EXAMPLES OF ITEMS WHICH HAVE BEEN PARTICULARLY SUSCEPTIBLE
TO INFLATIONARY PRESSURES AND COMPARISON WITH PREVIOUS YEARS

1. Communications Equipment

SKYLINK Field Station Terminal (SC-1) including spare parts.

1 July 1972 - \$198,424	20.75% increase in
1 July 1974 - \$239,600	2 years (10.5%/year)

Standard Cryptographic Equipment (KW-7)

1 July 1969 - \$ 1,901	110% increase in
1 July 1974 - \$ 4,000	5 years (22%/year)

1 July 1971 - \$ 45,000	126% increase in
1 July 1974 - \$104,000	3 years (42%/year)

Secure Voice Vocoders

1 July 1970 - \$ 3,135	219% increase in
1 July 1974 - \$ 10,000	4 years (55%/year)

Field Transmitter (HFL-1000)

1 July 1966 - \$ 4,402	173% increase in
1 July 1974 - \$ 12,000	8 years (22%/year)

2. Administrative Supplies and Paper

Notebook, stenographic (package)

Spring 1973 \$ 1.30	112% increase in
Spring 1974 3.75	1 year

Paper, pad, 8x10-1/2 (dozen)

Spring 1973 \$ 1.90	97% increase in
Spring 1974 3.75	1 year

Envelopes, 8-7/8 x 3-7/8 (hundred)

Spring 1973	\$ 0.33	30% increase in 1 year
Spring 1974	0.44	

Paper, pad, ruled (dozen)

Spring 1973	\$ 1.70	129% increase in 1 year
Spring 1974	3.90	

Paper, bond, 8x10-1/2 (ream)

Spring 1973	\$ 0.94	107% increase in 1 year
Spring 1974	1.95	

Pad, yellow, unruled (each)

Spring 1973	\$ 0.25	368% increase in 1 year
Spring 1974	1.17	

Pencils, #2 (dozen)

Spring 1973	\$ 0.19	26.3% increase in 1 year
Spring 1974	0.24	

Computer Printout Paper (per box)

Single part paper

1 February 1974	\$ 6.60	181% increase in 3 months
1 May 1974	18.57	

Six-part-carbon-interleaf paper

1 February 1974	\$17.35	224% increase in 3 months
1 May 1974	56.16	

Xerox Brand Paper (per box)

8x10-1/2

1 February 1974	\$11.00	24% increase in 3 months
1 May 1974	13.60	

8-1/2x14

1 February 1974	\$15.50	18.7% increase in 3 months
1 May 1974	18.40	

Book Paper - 10-1/2x16 (per thousand)*

1 July 1972	\$ 3.60	150% increase in
1 July 1974	9.00	2 years (75%/year)

3. Forms

#44 - Abstract File Slip (per thousand)

July 1972	\$ 4.29	149% increase in
July 1973	10.70	1 year

(160,000 ordered in July 73)

#2820 - Classified Message (per thousand)

October 1973	\$47.92	58% increase in
May 1974	75.60	7 months

(675,000 ordered in May 74)

#2220B - Outgoing Message (per thousand)

April 1973	\$58.75	27.4% increase in
June 1974	74.85	14 months

(210,000 ordered in June 74)

4. Service Contracts

Forklift maintenance

STAT

FY 1974	\$23,000	39% increase in
FY 1975	32,000	1 year

Office Movers, Inc. (moving helper/hour)

FY 1974	\$ 6.82	11.7% increase in
FY 1975	7.62	1 year

IBM (typewriter repair)

Selectric II with dual pitch:

FY 1974	\$47.50	12.5% increase in
FY 1975	53.44	1 year**

5. Commodities

Diesel Fuel (per gallon)

1 July 1973	14.9¢	150% increase in 11 months
1 July 1974	37.2¢	

Gasoline (per gallon)

1 July 1973	21.5¢	86% increase in 1 year
1 July 1974	40.0¢	

Lumber (2x4x16)

1 July 1973	\$ 1.61	93% increase in 1 year
1 July 1974	3.10	

Plywood (per skid)

1 July 1973	\$425	33% increase in 1 year
1 July 1974	564	

* PSD expects to use 30,000,000 sheets in FY 75

** Same % increase for all IBM models in FY 75/74,
IBM forecasts another 12.5% increase in FY 76/75.